

Tobacco Evaluation and Review Board
Tobacco Control Program Appropriations FY2001- Present
 Last Edited: October 2010

	FY2001*	FY2002**	FY2003	FY2004***	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010****	FY2011*****
Dept of Health Components											
Community Coalitions	\$ 1,356,000	\$ 1,045,148	\$ 1,023,624	\$ 1,023,624	\$ 1,023,624	\$ 1,023,624	\$ 1,023,624	\$ 1,023,624	\$ 1,023,624	\$ 771,296	\$ 775,000
Media & Public Education	\$ 1,275,000	\$ 263,987	\$ 935,042	\$ 766,100	\$ 926,053	\$ 1,007,799	\$ 1,007,799	\$ 1,007,799	\$ 1,007,799	\$ 1,057,500	\$ 1,029,705
Cessation Services	\$ 1,275,000	\$ 502,104	\$ 1,181,105	\$ 1,050,000	\$ 1,130,000	\$ 1,130,000	\$ 1,290,255	\$ 1,400,211	\$ 1,400,211	\$ 1,349,320	\$ 991,803
Statewide Provider Education	\$ 236,000	\$ 18,756	\$ 187,008	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -
Surveillance and Evaluation	\$ 688,000	\$ 145,166	\$ 561,025	\$ 320,000	\$ 320,000	\$ 320,000	\$ 333,000	\$ 333,000	\$ 333,000	\$ 18,391	\$ 100,000
DEPT OF HEALTH TOTAL	\$ 4,830,000	\$ 1,975,161	\$ 3,887,804	\$ 3,234,724	\$ 3,399,677	\$ 3,481,423	\$ 3,729,678	\$ 3,839,634	\$ 3,839,634	\$ 3,196,507	\$ 2,896,508
DEPT OF EDUCATION TOTAL	\$ 1,200,000	\$ 925,000	\$ 879,482	\$ 878,980	\$ 878,980	\$ 984,007	\$ 995,668	\$ 995,668	\$ 995,668	\$ 988,917	\$ 988,917
DEPT OF LIQUOR CONTROL TOTAL	\$ 309,000	\$ 309,000	\$ 318,973	\$ 318,973	\$ 290,000	\$ 289,768	\$ 289,768	\$ 289,645	\$ 289,645	\$ 296,306	\$ 296,306
Tobacco Board Components											
Independent Evaluation Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,309	\$ 233,309
Administration	\$ 125,000	\$ 125,000	\$ 125,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
TOBACCO BOARD TOTAL	\$ 125,000	\$ 125,000	\$ 125,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 333,309	\$ 333,309
TOBACCO CONTROL PROGRAM TOTAL	\$ 6,464,000	\$ 3,334,161	\$ 5,211,259	\$ 4,532,677	\$ 4,668,657	\$ 4,855,198	\$ 5,115,114	\$ 5,224,947	\$ 5,224,947	\$ 4,815,039	\$ 4,515,040

NOTES:

* FY01: \$412,500 was cut from the FY01 appropriation for Evaluation in Budget Adjustment due to the reduction in the MSA payment (a penalty for the delay in Vermont's passage of the NPM provision.) This delayed the start of the Independent Evaluation Contract until February 2002. Also, some positions were not approved for the Department of Education tobacco prevention program.

** FY02: Rescissions for Budget Deficit Prevention required the Health Department to shift all of their FY02 grants and contracts from a calendar year to the state fiscal year and to absorb some reductions in program funding.

***FY04: \$500,000 of the FY04 appropriation is one-time General Funds.

****FY10: \$1.5 million of VDH Appropriation is from the Tobacco Trust Fund

****FY11: \$1.2 million of VDH Appropriation is from the General Fund